

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
SEPTEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections September 2012	Actual Collections September 2012	Estimated Collections 3 Months July 12-Sept. 12	Actual Collections 3 Months July 12-Sept. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,594	\$ 5,634	\$ 24,177	\$ 22,253	\$ (1,924)	92%
Sales (Privilege) Tax	174,014	15,719	15,100	51,198	49,366	(1,832)	96%
Motor Fuel Tax	410,000	18,000	22,237	104,000	111,814	7,814	108%
Highway Litter Control Fund	1,755	125	72	458	487	29	106%
TOTAL	\$ 678,556	\$ 40,438	\$ 43,043	\$ 179,833	\$ 183,920	\$ 4,087	
Increase or Decrease Over Estimate			\$ 2,605		\$ 4,087		
Percent Collected			106%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2011 VS SEPTEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2011	Actual Collections September 2012	Actual Collections 3 Months July 11-Sept. 11	Actual Collections 3 Months July 12-Sept. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,136	\$ 5,634	\$ 22,325	\$ 22,253	\$ (72)	0%
Privilege Tax	15,013	15,100	48,598	49,366	768	2%
Motor Fuel Taxes	35,576	22,237	101,527	111,814	10,287	10%
Highway Litter Control Fund	156	72	455	487	32	7%
TOTAL	\$ 56,881	\$ 43,043	\$ 172,905	\$ 183,920	\$ 11,015	
Increase or Decrease Over Prior Period	\$ (13,838)		\$ 11,015			
% Increase or Decrease Over Prior Period	-24%		6%			